



GOVERNANCE AND AUDIT SUB-COMMITTEE

13 January 2026

TITLE: 2026/27 Budget, Levy on Constituent Authorities and Partner Contributions

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1. PURPOSE OF THE REPORT

- 1.1. The purpose of this report is to provide the Governance and Audit Sub-committee the proposed North Wales Corporate Joint Committee (CJC) and Growth Deal budget for 2026/27 (Appendix A) for consideration prior to the CJC meeting on 23 January 2026.

2. DECISION SOUGHT

- 2.1. To consider the information and the decisions sought in Appendix A.

3. REASON FOR THE DECISION

- 3.1. It is a statutory requirement for the CJC to approve its budget, and the allocation of the levy to the councils and National Park Authority, at a meeting of the CJC by 31 January annually and therefore the appendices of this report will be presented in its meeting on 23 January 2026.
- 3.2. The Governance and Audit Sub-committee is hereby given the opportunity to consider the proposals in Appendix A and to scrutinise the information before the budget is presented to the CJC.

APPENDICES:

Appendix A: Report to the North Wales Corporate Joint Committee meeting 23 January 2026

Appendix 1: North Wales Corporate Joint Committee's 2026/27 Revenue Budget

Appendix 2: Growth Deal's 2026/27 Revenue Budget 2026/27

Appendix 3: Growth Deal's 2026/27 Capital Budget

STATUTORY OFFICERS RESPONSE:

i. **Monitoring Officer:**

The report enables the sub-committee to exercise its powers to review and scrutinise the requirements involved in establishing the CJC's budget and levy.

ii. **Statutory Finance Officer:**

Report author.